

Miami

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	290	296	366	\$337,922	\$417,514	\$493,515
TANF Employment Services	Avg. monthly adults	106	117	135	\$104,739	\$170,938	\$186,198
Child Care Assistance	Avg. monthly children	240	233	241	\$1,073,109	\$972,104	\$1,045,027
Food Assistance	Avg. monthly persons	1,645	1,921	2,352	\$1,715,333	\$2,338,427	\$3,376,724
Energy Assistance	Persons	708	781	1,017	\$152,635	\$255,952	\$213,277
General Assistance	Avg. monthly persons	37	36	25	\$79,303	\$78,308	\$38,767
Vocational Rehabilitation Services	Avg. monthly persons	92	114	87	\$184,088	\$198,278	\$236,526
Family Preservation	Persons	22	19	13	\$85,615	\$91,507	\$58,001
Reintegration/Foster Care	Avg. monthly children	45	32	31	\$1,106,066	\$928,383	\$848,637
Adoption Support	Avg. monthly children	70	55	61	\$268,718	\$310,704	\$301,595
Home and Community Based Services							
Physical Disability	Annual consumers	77	75	66	\$700,982	\$912,345	\$891,466
Traumatic Brain Injury	Annual consumers	2	4	7	\$58,316	\$144,118	\$209,932
Developmental Disability	Annual consumers	124	128	114	\$5,458,600	\$6,181,502	\$7,093,859
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	32	33	44	\$24,820	\$42,694	\$78,187
Mental Health (PAHP)	Annual consumers	560	541	570	\$1,576,600	\$1,634,869	\$1,581,464
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	169	176	171	\$26,393,531	\$25,989,756	\$29,101,747
Nursing Facility - Mental Health	Average daily census	114	110	119	\$2,613,202	\$2,587,460	\$2,574,610
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$41,933,579	\$43,254,858	\$48,329,533	

2001 County Demographics

Population	28,780
Under 20	8,675
20-64	16,298
65 & Over	3,378

